GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE MARZO

martes, 31 de marzo de 2020

1.1.1.231 Instituto de Formación Policial

FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
										Gran Total									**27,543,141.84**	**-6,891.71**	**27,536,250.13**	**24,481,325.99**	**3,054,924.14**	**5,218,269.48**	**3,130,234.99**	**3,130,234.99**	**3,130,234.99**	**3,130,234.99**	**24,406,015.14**
										Total									**27,543,141.84**	**-6,891.71**	**27,536,250.13**	**24,481,325.99**	**3,054,924.14**	**5,218,269.48**	**3,130,234.99**	**3,130,234.99**	**3,130,234.99**	**3,130,234.99**	**24,406,015.14**
																		Unidad de Apoyo Administrativo	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1																		Gobierno	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7																	Asuntos de Orden Público y de Seguridad Interior	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7	1																Policía	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7	1	1															Policía	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7	1	1	C														Sociedad Segura y Estado de Derecho.	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7	1	1	C	093													Programa de capacitación y formación policial	27,543,141.84	-6,891.71	27,536,250.13	24,481,325.99	3,054,924.14	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	24,406,015.14
1	7	1	1	C	093	01												Asignación Normal	24,488,217.74	-6,891.71	24,481,326.03	24,481,325.99	0.04	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	21,351,091.04
1	7	1	1	C	093	01	C02											Capacitación y Productividad	24,488,217.74	-6,891.71	24,481,326.03	24,481,325.99	0.04	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	21,351,091.04
1	7	1	1	C	093	01	C02	A001										Capacitación y Profesionalización Policial	24,488,217.74	-6,891.71	24,481,326.03	24,481,325.99	0.04	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	21,351,091.04
1	7	1	1	C	093	01	C02	A001	000									Cobertura Estatal	24,488,217.74	-6,891.71	24,481,326.03	24,481,325.99	0.04	5,218,269.48	3,130,234.99	3,130,234.99	3,130,234.99	3,130,234.99	21,351,091.04
1	7	1	1	C	093	01	C02	A001	000	0	2000							Materiales y Suministros.	443,095.44	15,000.00	458,095.44	458,095.44	0.00	162,698.48	73,835.80	73,835.80	73,835.80	73,835.80	384,259.64
1	7	1	1	C	093	01	C02	A001	000	0	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	443,095.44	15,000.00	458,095.44	458,095.44	0.00	162,698.48	73,835.80	73,835.80	73,835.80	73,835.80	384,259.64
1	7	1	1	C	093	01	C02	A001	000	0	211							Materiales, Útiles y Equipos Menores de Oficina.	443,095.44	0.00	443,095.44	443,095.44	0.00	147,698.48	73,835.80	73,835.80	73,835.80	73,835.80	369,259.64
1	7	1	1	C	093	01	C02	A001	000	0	21101	1	1	5815	S	28	01 2020 1	Materiales y Útiles de Oficina.	443,095.44	0.00	443,095.44	443,095.44	0.00	147,698.48	73,835.80	73,835.80	73,835.80	73,835.80	369,259.64
1	7	1	1	C	093	01	C02	A001	000	0	216							Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
1	7	1	1	C	093	01	C02	A001	000	0	21601	1	1	5815	S	28	01 2020 1	Material de Limpieza.	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
1	7	1	1	C	093	01	C02	A001	000	0	3000							Servicios Generales.	408,510.00	-11,449.80	397,060.20	397,060.20	0.00	105,261.02	0.00	0.00	0.00	0.00	397,060.20
1	7	1	1	C	093	01	C02	A001	000	0	3100							Servicios Básicos.	378,510.00	-15,000.00	363,510.00	363,510.00	0.00	94,210.82	0.00	0.00	0.00	0.00	363,510.00
1	7	1	1	C	093	01	C02	A001	000	0	311							Energía Eléctrica.	175,000.00	0.00	175,000.00	175,000.00	0.00	58,333.34	0.00	0.00	0.00	0.00	175,000.00
1	7	1	1	C	093	01	C02	A001	000	0	31101	1	1	5815	S	28	01 2020 1	Servicio de Energía Eléctrica.	175,000.00	0.00	175,000.00	175,000.00	0.00	58,333.34	0.00	0.00	0.00	0.00	175,000.00
1	7	1	1	C	093	01	C02	A001	000	0	312							Gas.	28,510.00	0.00	28,510.00	28,510.00	0.00	7,127.49	0.00	0.00	0.00	0.00	28,510.00
1	7	1	1	C	093	01	C02	A001	000	0	31201	1	1	5815	S	28	01 2020 1	Servicio de Gas.	28,510.00	0.00	28,510.00	28,510.00	0.00	7,127.49	0.00	0.00	0.00	0.00	28,510.00
1	7	1	1	C	093	01	C02	A001	000	0	313							Agua.	85,000.00	0.00	85,000.00	85,000.00	0.00	21,249.99	0.00	0.00	0.00	0.00	85,000.00
1	7	1	1	C	093	01	C02	A001	000	0	31301	1	1	5815	S	28	01 2020 1	Servicio de Agua.	85,000.00	0.00	85,000.00	85,000.00	0.00	21,249.99	0.00	0.00	0.00	0.00	85,000.00
1	7	1	1	C	093	01	C02	A001	000	0	314							Telefonía Tradicional.	90,000.00	-15,000.00	75,000.00	75,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	75,000.00
1	7	1	1	C	093	01	C02	A001	000	0	31401	1	1	5815	S	28	01 2020 1	Servicio Telefónico Convencional.	90,000.00	-15,000.00	75,000.00	75,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	75,000.00
1	7	1	1	C	093	01	C02	A001	000	0	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	30,000.00	0.00	30,000.00	30,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	30,000.00
1	7	1	1	C	093	01	C02	A001	000	0	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	30,000.00	0.00	30,000.00	30,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	30,000.00
1	7	1	1	C	093	01	C02	A001	000	0	33602	1	1	5815	S	28	01 2020 1	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.	30,000.00	0.00	30,000.00	30,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	30,000.00
1	7	1	1	C	093	01	C02	A001	000	0	3900							Otros Servicios Generales.	0.00	3,550.20	3,550.20	3,550.20	0.00	3,550.20	0.00	0.00	0.00	0.00	3,550.20
1	7	1	1	C	093	01	C02	A001	000	0	392							Impuestos y Derechos.	0.00	3,550.20	3,550.20	3,550.20	0.00	3,550.20	0.00	0.00	0.00	0.00	3,550.20
1	7	1	1	C	093	01	C02	A001	000	0	39203	1	1	5814	S	28	01 2020 B	Otras Contribuciones	0.00	3,550.20	3,550.20	3,550.20	0.00	3,550.20	0.00	0.00	0.00	0.00	3,550.20
1	7	1	1	C	093	01	C02	A001	000	1	1000							Servicios Personales.	23,200,573.24	-6,891.71	23,193,681.53	23,193,681.49	0.04	4,881,187.00	3,056,399.19	3,056,399.19	3,056,399.19	3,056,399.19	20,137,282.34
1	7	1	1	C	093	01	C02	A001	000	1	1100							Remuneraciones al Personal de Carácter Permanente.	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44
1	7	1	1	C	093	01	C02	A001	000	1	113							Sueldos Base al Personal Permanente.	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44
1	7	1	1	C	093	01	C02	A001	000	1	11304	1	1	5811	S	28	01 2020 2	Sueldo al Personal de Confianza.	9,933,965.64	0.00	9,933,965.64	9,933,965.64	0.00	2,483,491.41	1,655,659.20	1,655,659.20	1,655,659.20	1,655,659.20	8,278,306.44
1	7	1	1	C	093	01	C02	A001	000	1	1300							Remuneraciones Adicionales y Especiales.	8,865,428.55	0.00	8,865,428.55	8,865,428.55	0.00	1,412,294.76	941,528.56	941,528.56	941,528.56	941,528.56	7,923,899.99
1	7	1	1	C	093	01	C02	A001	000	1	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	2,274,719.67	0.00	2,274,719.67	2,274,719.67	0.00	0.00	0.00	0.00	0.00	0.00	2,274,719.67
1	7	1	1	C	093	01	C02	A001	000	1	13201	1	1	5811	S	28	01 2020 2	Primas de Vacaciones y Dominical.	257,742.73	0.00	257,742.73	257,742.73	0.00	0.00	0.00	0.00	0.00	0.00	257,742.73
1	7	1	1	C	093	01	C02	A001	000	1	13202	1	1	5811	S	28	01 2020 2	Aguinaldo o Gratificación de Fin de Año.	2,016,976.94	0.00	2,016,976.94	2,016,976.94	0.00	0.00	0.00	0.00	0.00	0.00	2,016,976.94
1	7	1	1	C	093	01	C02	A001	000	1	134							Compensaciones.	6,590,708.88	0.00	6,590,708.88	6,590,708.88	0.00	1,412,294.76	941,528.56	941,528.56	941,528.56	941,528.56	5,649,180.32
1	7	1	1	C	093	01	C02	A001	000	1	13420	1	1	5811	S	28	01 2020 2	Compensaciones por Servicios Especiales.	3,863,192.76	0.00	3,863,192.76	3,863,192.76	0.00	827,827.02	551,883.40	551,883.40	551,883.40	551,883.40	3,311,309.36
1	7	1	1	C	093	01	C02	A001	000	1	13434	1	1	5811	S	28	01 2020 7	Compensación Complementaria por Servicios Especiales.	2,727,516.12	0.00	2,727,516.12	2,727,516.12	0.00	584,467.74	389,645.16	389,645.16	389,645.16	389,645.16	2,337,870.96
1	7	1	1	C	093	01	C02	A001	000	1	1400							Seguridad Social.	1,398,583.05	-6,891.71	1,391,691.34	1,391,691.30	0.04	443,426.83	97,895.43	97,895.43	97,895.43	97,895.43	1,293,795.91
1	7	1	1	C	093	01	C02	A001	000	1	141							Aportaciones de Seguridad Social.	1,264,352.63	0.00	1,264,352.63	1,264,352.63	0.00	316,088.16	97,895.43	97,895.43	97,895.43	97,895.43	1,166,457.20